

### Ghyllgrove Primary School PE and Sport Funding 2021-2022

**Funding received £16,000 and an additional payment of £10 per pupil (Approx £21,000)**

Use of Additional Funding	Cost	Intended impact / outcome
Join James Hornsby School PE Partnership (50p per pupil)	£250	<ul style="list-style-type: none"> <li>• increase participation in sporting events.</li> </ul>
Team teaching with professional coaches to support the continuous professional development of staff. The school focus for 2020 to 2021 team sports and how to break down the skill elements of each sport, eg tag rugby, football, rugby, hockey, Cricket.	£4,200	<ul style="list-style-type: none"> <li>• Increase Teachers knowledge in PE.</li> <li>• Improve PE lessons in skill based learning.</li> <li>• To also support a sustainable future in sport.</li> </ul>
Develop extra curriculum provision which includes targeting specific groups of pupils. Further development of Extra Curriculum Clubs and establishing links with local clubs	£4,400	<ul style="list-style-type: none"> <li>• Supporting bubble clubs before and after school.</li> <li>• We currently has 158 Children attending before and after schools clubs across KS1 &amp; KS2.</li> </ul>
Sports Mentoring Program and sports leaders	£4,200	<ul style="list-style-type: none"> <li>- Focusing on children, with behaviour issues.</li> <li>- Getting children to focus on work, as well as how to become a good role model.</li> <li>- Sports Coaches support each session, helping with class work and providing extra sport as way to express themselves.</li> <li>- This program has also been used, as a reward for children achieving across the school.</li> </ul>

Equipment	£1,940	<p>- Table tennis tables to support lunchtimes and encourage more active children at lunch.</p> <p>- 9 aside goals have been bought, this will now allow the school to host and compete in football fixtures. Since the addition of the goals, fixtures have been arranged with other schools in the area.</p>
Specialist Sports Coach: <ul style="list-style-type: none"> <li>Continue to develop High Quality Year 6, 5 &amp; 4 Sports Leaders to support lunchtime activities (staff training and pupil development) including coaches in the lunch hour</li> <li>Development of G &amp; T across the school including competitions</li> <li>Development of SEN in PE</li> <li>Developing opportunities for more in-school competitions to support the schools School Games Award. Sports Leaders working alongside Coaches to develop competitions within the school.</li> <li>Administration to develop the provision for a sustainable future</li> </ul>	£9000	<ul style="list-style-type: none"> <li>Specialist sports coaches supporting lunchtime activities. This has also been used to train the MDA's to help sustain lunchtime activities in the future.</li> <li>Supporting and providing the hearing impaired unit with extra sporting activities.</li> <li>Planning of Intra day school competitions.</li> </ul>
<b>Total Expenditure</b>	<b>£23,990</b>	We went over budget this year, but this money was used from the carry over from the previous year. This was due to COVID.